

DEVON AUDIT PARTNERSHIP – Budget Monitoring Month 6 2022/23
Report of the Director of Finance

Please note that the following recommendations are subject to confirmation by the Committee before taking effect.

Recommendations: That the committee notes the 2022/23 revenue position and the impact of wider events on the work to achieve a balanced budget in 2022/23.

Summary

The attached report from the Head of Devon Audit Partnership summarises the budget position on the activity in the first six months of 2022/23.

The report recognises the challenge brought about by the wider economic context, in which DAP along with Partners continue to face pressures on the budget for 2022/23.

The overall position is expected to be balanced by the end of the financial year, in part due to one off savings.

- Legal Consideration: There are no specific legal considerations resulting from this report.
- Environmental Impact Considerations (Including Climate Change): There are no environmental issues arising from this report.
- Equality Considerations: There are no equality issues arising from this report.
- Risk Management Considerations: No risks have been identified.
- Public Health Impact: There are no public health issues arising from this report.

Angie Sinclair
Director of Finance

Electoral Divisions: All
Local Government Act 1972

List of Background Papers

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<u>Background Paper</u>	<u>Date</u>	<u>File Ref</u>
Nil		